



UMDONI MUNICIPALITY

**EXTRACT OF MINUTES OF THE
COUNCIL MEETING
HELD IN SCOTTBURGH THROUGH VIRTUAL CONFERENCE ON
WEDNESDAY 27 MAY 2020 AT
10:00**

ATTENDANCE :

MINUTES: COUNCIL MEETING			
DATE OF MEETING	TIME	VENUE	
WEDNESDAY, 27 MAY 2020	10:00	VIRTUAL CONFERENCE/OWN SPACE	
CHAIRPERSON	ClIr NP Mpanza-Mngadi		
	PRESENT	ABSENT / LOA	
	ClIr Ally – M ClIr Bhoola – RB ClIr Baptie – EV -(EXCO Member) ClIr Brijraj – R ClIr Cele – MJ ClIr Cele – SH ClIr Dlamini – LR ClIr Dube – WT (Mayor) ClIr Gambushe – DP ClIr Gwala – JNE ClIr Hlongwa - ZT ClIr Hlongwa - DN ClIr Hlengwa – DMM ClIr Khathi – ST (Deputy Mayor) ClIr Khwela – SSI (EXCO Member) ClIr Mbele – BO ClIr Mngadi – BC (EXCO Member) ClIr Mdluli – SD ClIr Maharaj – RS ClIr Mtambo – HDT ClIr Myende – LN ClIr Ngcobo – MC ClIr Ngwane – FM ClIr Nombika – PN ClIr Ndlela – J ClIr Khan – MA ClIr Singh – S ClIr Sookhraj – S	ClIr KK Armugam(Apology) ClIr JJ East(Absent for Budget - joined late) ClIr T Sokhulu(Absent) ClIr SC Shange(Absent) ClIr PE Thabethe(Absent) ClIr NY Khabela(Absent) ClIr BB Sosibo(Absent) ClIr BO Mbele (Absent) ClIr S Mzelemu(Absent)	
AMAKHOSI'S		Inkosi MP Duma Inkosi SE Mbhele Inkosi PR Bele Inkosi SD Cele Inkosi JM Mqadi Inkosi LM Shoji Inkosi MP Ngcobo	
OFFICIALS	Present	L.O.A/ Absent / Apology	On Council Business

Umdoni Municipality
EXTRACT OF MINUTES

	Mr M Mzotho(GM P&D) Ms T Mhlongo(GMFS) Ms B Mbatha (HRM) Mr SM Nkwananya (Acting GMTS) Mrs L Harisingh (Manager – AUX) Mr T Ndlovu(Manager: IA) Ms S Reddy (Manager: L&E) Ms S Cele (Manager: CoMMS) Ms S Chiya(Manager: IDP/PMS)		
COMMITTEE SECTION	Mrs N Sithole Mrs K Govender		
INVITEES / PRESS / PUBLIC / PRESENTERS			

RESOLUTION NUMBER	C.11.7 May (27)-20
ITEM	2020/2021 FINAL BUDGET

C.11.7/May (27)-20

2020/2021 FINAL BUDGET

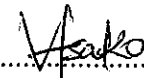
The Umdoni Council considered the above matter. Following discussions it was

RESOLVED

1. That the final annual capital and operating budgets of the municipality for the financial year 2020/21 are tabled as a Final Budget for public consultation as set out in the following schedules:
 - a) Budgeted Financial Performance Summary by Revenue Source and Expenditure by Category.
 - b) Budgeted Financial Performance - revenue and expenditure by municipal vote.
 - c) Budgeted Financial Performance - revenue and expenditure by GFS as reflected in Annexure 3;
 - (d) Budgeted Capital Expenditure by vote, GFS classification and funding
 - (e) Budgeted Capital Expenditure by line item.
2. That the Final Tariff of Charges is tabled for adoption for the 2020/21 financial year
3. That the property rates randages and rebates have been reviewed; are tabled as final for the 2020/21 financial year.
4. That the A1 Budget tables as presented are tabled for approval.

5. That the comments from all stakeholders including Provincial Treasury on the draft budget be noted.
6. That the following budget-related policies are tabled for adoption
 - a) Asset Management Policy
 - b) Bad Debt Write-off & Impairment of Debts Policy
 - c) Budget Policy
 - d) Cash Management and Investment Policy
 - e) Cost Containment
 - f) Credit Control & Debt Collection Policy
 - g) Indigent Policy
 - h) Insurance Management Policy
 - i) Petty Cash Policy
 - j) Rates Policy
 - k) Cost Containment and Revenue Enhancement Strategy
 - l) SCM Policy
 - m) Tariff Policy
 - n) Virement Policy
 - o) Funds and Reserves Policy
 - p) Revenue Enhancement Policy
 - q) Unallocated Deposits Policy
7. That the following Final By-laws be tabled for approval;
 - a) Credit Control & Debt Collection By-Law
 - b) Municipal Property Rates By-Law
 - c) Tariff By-Law

CERTIFIED BY DELEGATED AUTHORITY TO BE A TRUE EXTRACT OF
ORIGINAL (UNCONFIRMED) MINUTES


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DR VP TSAKO
MUNICIPAL MANAGER
29/05/2020